

CATAWBA REGIONAL COUNCIL OF GOVERNMENTS  
EXECUTIVE COMMITTEE MEETING

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Catawba Regional Center  
Rock Hill, South Carolina  
May 7, 2024

A regular meeting of the Catawba Regional Council of Governments Executive Committee was held in-person and by Zoom, at 12:00 p.m. on Tuesday, May 7, 2024.

The following members were present:

Charlene McGriff, Chair  
Nettie Archie  
Joe Branham  
Alston DeVenny  
Todd Lumpkin (Zoom)  
Chad Williams  
Leroy Worthy

Others present were:

Staff  
Steve Allen  
Amy Chitwood  
Randy Imler  
Eleanor Mixon  
Jessica Sawyers

Following the Call to Order and Invocation, a motion was made to approve the minutes of the February 5, 2024, COG Executive Committee meeting. The motion was duly seconded and approved unanimously.

I. Consideration of Revisions to FY24 General Operating, Special Funds, and Passthrough Budgets

Ms. Chitwood and Mr. Imler presented the highlights of the proposed amended FY24 budget (attached). Ms. Chitwood explained the significant changes. Interest and other income increased from \$15,000 to \$100,000 due to higher interest rates on deposits. Lending revenue increased from an anticipated \$815,000 to a proposed budget of \$1,029,000 due to higher interest rates on deposits. Operating revenues increased from \$2,923,372 in the original budget to a proposed revised FY24 amount of \$3,239,372. The proposed revised total operating expenses are expected to be \$2,956,372.

The proposed revised FY24 budget includes reserving \$40,000 for necessary repairs not covered by insurance for hail damage to the 215 Hampton Street building and agency cars. Additionally,

\$947,420 is anticipated to be drawn down (non-operating revenue) from the COVID RLF grant. The COG will transfer \$60,876 to the Catawba Regional Development Corporation for a portion of the building elevator replacement cost. In total, restricted fund balances are anticipated to increase by \$1,129,544.

Following discussion, a motion was made, seconded, and unanimously passed to approve the revised FY2024 budget.

II. Consideration of Preliminary FY25 General Operating, Special Funds, and Passthrough Budgets

Mr. Imler and Ms. Chitwood reviewed the proposed FY25 budget (attached). Total revenue is expected to increase from \$3,239,372 in FY24 to \$3,569,877 in FY25 due to higher interest rates on general fund and special funds deposits. Total personnel expenses include fringe, indirect, salaries, cost-of-living adjustments, merit increases, and one new hire. Mr. Imler explained the anticipated (1Q 2025) retirement of the current Senior Lending Officer. Additionally, the proposed budget includes an increase for professional services from \$70,000 in FY24 to \$130,000 in FY25 as staff anticipates contractual expenses for communications and additional professional staff assistance to support small local governments in the region. Total expenses are expected to be \$3,237,250 for FY25. Passthrough expenses include a transfer to the Catawba Regional Development Corporation for improvements to the 215 Hampton Street parking lot. Also, a small reserve will be set aside for hail damage repairs not completed by June 30, 2024. Finally, the remainder of the COVID RLF grant must be drawn in FY25. Total anticipated excess of revenues over expenditures in FY25 is \$975,542.

A motion was made to recommend the proposed FY2025 budget to the full board at the May 23, 2024, meeting. The motion was duly seconded and unanimously approved.

III. Consideration of 2015-2040 Long Range Transportation Plan (LRTP) Amendments and Transportation Improvement Program (TIP) Amendment

Mr. Allen provided an overview of the recommended LRTP and TIP amendments. These include a sidewalk master plan and five intersection improvements in Chester, Lancaster, Union, and York counties (attached). If approved, these amendments will be included in the LRTP Priority Projects list. Additionally, Mr. Allen presented three recommended regional mobility plan priority corridor projects in Lancaster and York counties. If approved, these amendments will be included in the LRTP Regional Mobility Plan Priority Projects list. The Transportation Advisory Committee recommended moving the Regional Mobility Plan Projects forward at their February 20, 2024, meeting and will consider the new Priority Project Amendments at their May 13, 2024, meeting.

Mr. Allen also provided an overview of the recommended TIP amendment for the City of Union Sidewalk Master Plan (attached). If approved, this amendment will be forwarded to the SC DOT Commission for inclusion in the STIP. The Transportation Advisory Committee will consider this project at its May 13, 2024, meeting.

Mr. Allen shared that two of the three SC DOT Transportation Alternatives Program (TAP) grant applications recently written by the COG on behalf of localities in the region were awarded last week. The two awarded grants are for a streetscape project in the Town of Jonesville and a streetscape project in the Town of Kershaw.

On March 1, 2024, the State Infrastructure Bank held a workshop about the Rural Transportation State Infrastructure Bank grant program. This new program is expected to last for 10 years. The minimum grant amount is \$25 million, which can be for multiple related shovel-ready projects. The minimum required match is 20%. Mr. Allen has shared this information with the county managers and staff.

A motion was made, duly seconded, and, following discussion, passed unanimously to recommend the 2015-2040 LRTP amendments for priority projects and the proposed TIP amendment to the full COG Board for approval.

IV. Executive Session to discuss Contractual and Services Items per SC Code § 30-4-70

A motion was made, seconded, and passed unanimously for the Committee to go to executive session with Ms. Mixon and Ms. Chitwood invited to remain. At the conclusion of executive session, a motion was made, seconded, and unanimously approved to come out of executive session.

V. Other Business

There being no further business, the meeting was adjourned at 1:17 p.m.

Respectfully submitted,



Randy Imler  
Executive Director

**CATAWBA REGIONAL COUNCIL OF GOVERNMENTS  
FY2024 REVISED BUDGET**

|  | <b>Operating<br/>Fund<br/>3/31/2024<br/>COG</b> | <b>Restricted<br/>Legacy<br/>3/31/2024<br/>RLF</b> | <b>Restricted<br/>COVID<br/>3/31/2024<br/>SCBLF</b> | <b>Restricted<br/>3/31/2024<br/>SCALF</b> | <b>Consolidated<br/>(75% of original)<br/>3/31/2024</b> | <b>Original<br/>Budget</b> | <b>Proposed<br/>Revised<br/>FY2024</b> |
|--|---|--|---|---|---|----------------------------|--|
| <b>REVENUE</b>                                       |   |  |   |   |   |                            |  |
| Participating Local Governments                      | \$ 160,232                                      | \$ -   | \$ -  | \$ -                                      | \$ 160,232  | 223,293                    | 223,293                                |
| State Aid to Councils of Governments                 | 108,258   | -  | -   | -   | 108,258   | 144,344                    | 144,344                                |
| Interest and Other Income                            | 73,805  | -  | -   | -   | 73,805  | 15,000                     | 100,000                                |
|  | <u>342,295</u>                                  | <u>-</u>   | <u>-</u>  | <u>-</u>                                  | <u>342,295</u>  | <u>382,637</u>             | <u>467,637</u>                         |
| Community Development Contracts                      | 266,080   | -  | -   | -   | 266,080   | 390,000                    | 360,000                                |
| Rural Infrastructure Authority (RIA) Contracts       | 52,229  | -  | -   | -   | 52,229  | 70,000                     | 70,000                                 |
| SCIIP Funded RIA Contracts                           | 98,759  | -  | -   | -   | 98,759  | 100,000                    | 132,000                                |
| SCIIP Rural Infrastructure Contracts                 | 41,356  | -  | -   | -   | 41,356  | 80,000                     | 50,000                                 |
| ARC Planning Grant and Projects                      | 59,278  | -  | -   | -   | 59,278  | 80,000                     | 80,000                                 |
| Union County ARC Planning Grant Match                | 3,934   | -  | -   | -   | 3,934   | 15,735                     | 15,735                                 |
| Neighborhood Initiative Program                      | 7,361   | -  | -   | -   | 7,361   | 15,000                     | 10,000                                 |
|  | <u>528,997</u>                                  | <u>-</u>   | <u>-</u>  | <u>-</u>                                  | <u>528,997</u>  | <u>750,735</u>             | <u>717,735</u>                         |
| Technical Assistance Contracts                       | 274,499   | -  | -   | -   | 274,499   | 330,000                    | 360,000                                |
| EDA Planning Grant                                   | 66,208  | -  | -   | -   | 66,208  | 80,000                     | 90,000                                 |
| Transportation Planning                              | 89,059  | -  | -   | -   | 89,059  | 125,000                    | 125,000                                |
|  | <u>429,766</u>                                  | <u>-</u>   | <u>-</u>  | <u>-</u>                                  | <u>429,766</u>  | <u>535,000</u>             | <u>575,000</u>                         |
| EDA Revolving Loan Fund (RLF) - Interest on Loans    | -   | 120,710  | -   | -   | 120,710   | 176,000                    | 160,000                                |
| EDA Revolving Loan Fund (RLF) - Interest on Deposits | -   | 184,520  | -   | -   | 184,520   | 144,000                    | 245,000                                |
| EDA - COVID19 RLF - Interest on Loans                | -   | -  | 168,224   | -   | 168,224   | 195,000                    | 220,000                                |
| EDA - COVID19 RLF - Interest on Deposits             | -   | -  | 82,092  | -   | 82,092  | 30,000                     | 110,000                                |
| SC Agribusiness Loan Fund - Interest on Loans        | -   | -  | -   | 11,887                                    | 11,887  | 18,000                     | 16,000                                 |
| SC Agribusiness Loan Fund - Interest on Deposits     | -   | -  | -   | 17,746                                    | 17,746  | 2,000                      | 25,000                                 |
| Other Loan Funds                                     | 7,259   | -  | -   | -   | 7,259   | 20,000                     | 10,000                                 |
| Intermediary Relending Program                       | 13,713  | -  | -   | -   | 13,713  | 15,000                     | 20,000                                 |
| Regional Development Corporation                     | 61,355  | -  | -   | -   | 61,355  | 100,000                    | 85,000                                 |
| Brownfields Revolving Loan Fund                      | 89,123  | -  | -   | -   | 89,123  | 115,000                    | 118,000                                |
| EPA Brownfields Assessment Contract                  | 15,520  | -  | -   | -   | 15,520  | -                          | 20,000                                 |
|  | <u>186,970</u>                                  | <u>305,230</u>                                     | <u>250,316</u>                                      | <u>29,633</u>                             | <u>772,149</u>  | <u>815,000</u>             | <u>1,029,000</u>                       |
| Workforce - WIOA                                     | 334,961   | -  | -   | -   | 334,961   | 440,000                    | 450,000                                |
| <b>TOTAL REVENUE</b>                                 | <u>\$ 1,822,989</u>                             | <u>\$ 305,230</u>                                  | <u>\$ 250,316</u>                                   | <u>\$ 29,633</u>                          | <u>\$ 2,408,168</u>                                     | <u>\$ 2,923,372</u>        | <u>\$ 3,239,372</u>                    |

**CATAWBA REGIONAL COUNCIL OF GOVERNMENTS  
FY2024 REVISED BUDGET**

|   | <b>Operating<br/>Fund<br/>3/31/2024<br/>COG</b> | <b>Restricted<br/>Legacy<br/>3/31/2024<br/>RLF</b> | <b>Restricted<br/>COVID<br/>3/31/2024<br/>SCBLF</b> | <b>Restricted<br/>3/31/2024<br/>SCALF</b> | <b>Consolidated<br/>(75% of original)<br/>3/31/2024</b> | <b>Original<br/>Budget</b> | <b>Proposed<br/>Revised<br/>FY2024</b> |
|---|---|--|---|---|---|----------------------------|--|
| <b>OPERATING EXPENSES</b>                       |   |  |   |   |   |                            |  |
| Personnel                                       | \$ 1,456,352                                    | \$ 181,862   | \$ 149,260  | \$ 10,350                                 | \$ 1,797,824  | \$ 2,475,000               | \$ 2,475,000                           |
| Rent  | 26,500  | -  | -   | -   | 26,500  | 30,000                     | 35,500                                 |
| Utilities                                       | 11,152  | -  | -   | -   | 11,152  | 20,000                     | 20,000                                 |
| Telephone                                       | 17,775  | 450  | 270   | -   | 18,495  | 25,000                     | 25,000                                 |
| Travel and Meetings                             | 41,011  | 4,989  | 1,184   | -   | 47,184  | 60,000                     | 65,000                                 |
| Office Supplies                                 | 35,868  | 122  | 155   | -   | 36,145  | 45,000                     | 50,000                                 |
| Postage   | 1,687   | -  | -   | -   | 1,687   | 3,000                      | 3,000                                  |
| Memberships, Dues, Publications                 | 10,475  | 2,268  | 2,267   | 726                                       | 15,736  | 15,000                     | 18,000                                 |
| Maintenance & Service Contracts                 | 14,651  | -  | -   | -   | 14,651  | 18,250                     | 20,000                                 |
| Employee/Board Member Training                  | 14,551  | 3,050  | 3,050   | -   | 20,651  | 18,000                     | 25,000                                 |
| Capital Costs                                   | 30,236  | -  | -   | -   | 30,236  | 15,000                     | 30,236                                 |
| Professional Services                           | 46,024  | 1,847  | -   | 16  | 47,887  | 70,000                     | 70,000                                 |
| Audit   | 22,030  | -  | -   | -   | 22,030  | 25,000                     | 25,000                                 |
| Information Technology Services                 | 43,984  | -  | -   | -   | 43,984  | 70,000                     | 60,000                                 |
| Insurance and Bonding                           | 18,319  | 578  | -   | -   | 18,897  | 25,000                     | 25,000                                 |
| Miscellaneous                                   | 6,563   | 80   | 92  | 3,678                                     | 10,413  | 9,122                      | 9,636                                  |
| <b>TOTAL EXPENSES</b>                           | <b>1,797,178</b>                                | <b>195,246</b>                                     | <b>156,278</b>                                      | <b>14,770</b>                             | <b>2,163,472</b>  | <b>2,923,372</b>           | <b>2,956,372</b>                       |
| <b>EXCESS REVENUE (LOSS) BEFORE OTHER ITEMS</b> | <b>\$ 25,811</b>                                | <b>\$ 109,984</b>                                  | <b>\$ 94,038</b>                                    | <b>\$ 14,863</b>                          | <b>\$ 244,696</b>                                       | <b>\$ -</b>                | <b>\$ 283,000</b>                      |
| WIOA Pass-Thru Revenues                         | 1,571,612                                       | -  | -   | -   | 1,571,612   | 2,700,000                  | 2,400,000                              |
| SC BEST DHEC Assessment Grant                   | 51,984  | -  | -   | -   | 51,984  | 300,000                    | 300,000                                |
| EPA Brownfields Pass-Thru Revenues              | 164,571   | -  | -   | -   | 164,571   | 350,000                    | 250,000                                |
| WIOA Pass-Thru Expenditures                     | (1,571,612)                                     | -  | -   | -   | (1,571,612)   | (2,700,000)                | (2,400,000)                            |
| SC BEST DHEC Assessment Grant                   | (51,984)  | -  | -   | -   | (51,984)  | (300,000)                  | (300,000)                              |
| EPA Brownfields Pass-Thru Revenues              | (164,571)                                       | -  | -   | -   | (164,571)   | (350,000)                  | (250,000)                              |
| Uninsured Replacement Cost-Storm Damage         | -   | -  | -   | -   | -   | -                          | (40,000)                               |
| COVID RLF Grant                                 | -   | -  | 791,420   | -   | 791,420   | 1,700,335                  | 947,420                                |
| Transfer to RDC - Capital Improvement           | -   | (30,438)   | -   | -   | (30,438)  | (100,000)                  | (60,876)                               |
| <b>EXCESS OF REVENUES OVER EXPENDITURES</b>     | <b>\$ 25,811</b>                                | <b>\$ 109,984</b>                                  | <b>\$ 885,458</b>                                   | <b>\$ 14,863</b>                          | <b>\$ 1,036,116</b>                                     | <b>\$ 1,600,335</b>        | <b>\$ 1,129,544</b>                    |
| <b>Unrestricted Change in Fund Balance</b>      |   |  |   |   | \$ 25,811   | \$ -                       | \$ -                                   |
| <b>Restricted Change in Fund Balance</b>        |   |  |   |   | \$ 1,010,305  | \$ 1,600,335               | \$ 1,129,544                           |
|   |   |  |   |   | <b>\$1,036,116</b>                                      | <b>\$1,600,335</b>         | <b>\$1,129,544</b>                     |

**CATAWBA REGIONAL COUNCIL OF GOVERNMENTS  
FY2025 PROPOSED BUDGET**

|  | Operating<br>Fund<br>COG | Restricted<br>Legacy<br>RLF | Restricted<br>COVID<br>SCBLF | Restricted<br>SCALF | Consolidated<br>Proposed<br>FY2025 |
|--|--------------------------|-----------------------------|------------------------------|---------------------|------------------------------------|
| <b>REVENUE</b>                                       |                          |                             |                              |                     |                                    |
| Participating Local Governments                      | \$ 223,293               | \$ -                        | \$ -                         | \$ -                | \$ 223,293                         |
| State Aid to Councils of Governments                 | 144,344                  | -                           | -                            | -                   | 144,344                            |
| Interest and Other Income                            | 85,000                   | -                           | -                            | -                   | 85,000                             |
|  | <u>452,637</u>           | -                           | -                            | -                   | <u>452,637</u>                     |
| Community Development Contracts                      | 375,000                  | -                           | -                            | -                   | 375,000                            |
| Rural Infrastructure Authority (RIA) Contracts       | 50,000                   | -                           | -                            | -                   | 50,000                             |
| SCIIP Funded RIA Contracts                           | 125,000                  | -                           | -                            | -                   | 125,000                            |
| SCIIP Rural Infrastructure Contracts                 | 100,000                  | -                           | -                            | -                   | 100,000                            |
| ARC Planning Grant and Projects                      | 80,000                   | -                           | -                            | -                   | 80,000                             |
| Union County ARC Planning Grant Match                | 12,240                   | -                           | -                            | -                   | 12,240                             |
| Neighborhood Initiative Program                      | 5,000                    | -                           | -                            | -                   | 5,000                              |
|  | <u>747,240</u>           | -                           | -                            | -                   | <u>747,240</u>                     |
| Technical Assistance Contracts                       | 410,000                  | -                           | -                            | -                   | 410,000                            |
| EDA Planning Grant                                   | 95,000                   | -                           | -                            | -                   | 95,000                             |
| Transportation Planning                              | 125,000                  | -                           | -                            | -                   | 125,000                            |
|  | <u>630,000</u>           | -                           | -                            | -                   | <u>630,000</u>                     |
| EDA Revolving Loan Fund (RLF) - Interest on Loans    | -                        | 375,000                     | -                            | -                   | 375,000                            |
| EDA Revolving Loan Fund (RLF) - Interest on Deposits | -                        | 200,000                     | -                            | -                   | 200,000                            |
| EDA - COVID19 RLF - Interest on Loans                | -                        | -                           | 300,000                      | -                   | 300,000                            |
| EDA - COVID19 RLF - Interest on Deposits             | -                        | -                           | 90,000                       | -                   | 90,000                             |
| SC Agribusiness Loan Fund - Interest on Loans        | -                        | -                           | -                            | 40,000              | 40,000                             |
| SC Agribusiness Loan Fund - Interest on Deposits     | -                        | -                           | -                            | 15,000              | 15,000                             |
| Other Loan Funds                                     | 12,000                   | -                           | -                            | -                   | 12,000                             |
| Intermediary Relending Program                       | 20,000                   | -                           | -                            | -                   | 20,000                             |
| Regional Development Corporation                     | 100,000                  | -                           | -                            | -                   | 100,000                            |
| Brownfields Revolving Loan Fund                      | 118,000                  | -                           | -                            | -                   | 118,000                            |
| EPA Brownfields Assessment Contract                  | 20,000                   | -                           | -                            | -                   | 20,000                             |
|  | <u>270,000</u>           | <u>575,000</u>              | <u>390,000</u>               | <u>55,000</u>       | <u>1,290,000</u>                   |
| Workforce - WIOA                                     | 450,000                  | -                           | -                            | -                   | 450,000                            |
| <b>TOTAL REVENUE</b>                                 | <u>\$ 2,549,877</u>      | <u>\$ 575,000</u>           | <u>\$ 390,000</u>            | <u>\$ 55,000</u>    | <u>\$ 3,569,877</u>                |

**CATAWBA REGIONAL COUNCIL OF GOVERNMENTS  
FY2025 PROPOSED BUDGET**

|   | Operating<br>Fund<br>COG | Restricted<br>Legacy<br>RLF | Restricted<br>COVID<br>SCBLF | Restricted<br>SCALF | Consolidated<br>Proposed<br>FY2025 |
|---|--------------------------|-----------------------------|------------------------------|---------------------|------------------------------------|
| <b>OPERATING EXPENSES</b>                       |                          |                             |                              |                     |                                    |
| Personnel                                       | \$ 2,064,500             | \$ 322,000                  | \$ 277,500                   | \$ 36,000           | \$ 2,700,000                       |
| Rent  | 36,000                   | -                           | -                            | -                   | 36,000                             |
| Utilities                                       | 20,000                   | -                           | -                            | -                   | 20,000                             |
| Telephone                                       | 24,000                   | 500                         | 500                          | -                   | 25,000                             |
| Travel and Meetings                             | 64,500                   | 6,500                       | 4,000                        | -                   | 75,000                             |
| Office Supplies                                 | 43,000                   | 500                         | 1,500                        | -                   | 45,000                             |
| Postage   | 3,000                    | -                           | -                            | -                   | 3,000                              |
| Memberships, Dues, Publications                 | 13,500                   | 2,000                       | 1,500                        | 1,000               | 18,000                             |
| Maintenance & Service Contracts                 | 20,000                   | -                           | -                            | -                   | 20,000                             |
| Employee/Board Member Training                  | 10,000                   | 5,000                       | 5,000                        | -                   | 20,000                             |
| Capital Costs                                   | 30,000                   | -                           | -                            | -                   | 30,000                             |
| Professional Services                           | 91,000                   | 33,000                      | 6,000                        | -                   | 130,000                            |
| Audit   | 22,500                   | -                           | -                            | 2,500               | 25,000                             |
| Information Technology Services                 | 60,000                   | -                           | -                            | -                   | 60,000                             |
| Insurance and Bonding                           | 24,400                   | 600                         | -                            | -                   | 25,000                             |
| Miscellaneous                                   | 5,000                    | 100                         | 100                          | 50                  | 5,250                              |
| <b>TOTAL EXPENSES</b>                           | 2,531,400                | 370,200                     | 296,100                      | 39,550              | 3,237,250                          |
| <b>EXCESS REVENUE (LOSS) BEFORE OTHER ITEMS</b> | \$ 18,477                | \$ 204,800                  | \$ 93,900                    | \$ 15,450           | \$ 332,627                         |
| WIOA Pass-Thru Revenues                         | 2,400,000                | -                           | -                            | -                   | 2,400,000                          |
| SC BEST DHEC Assessment Grant                   | 700,000                  | -                           | -                            | -                   | 700,000                            |
| EPA Brownfields Pass-Thru Revenues              | 238,000                  | -                           | -                            | -                   | 238,000                            |
| WIOA Pass-Thru Expenditures                     | (2,400,000)              | -                           | -                            | -                   | (2,400,000)                        |
| SC BEST DHEC Assessment Grant                   | (700,000)                | -                           | -                            | -                   | (700,000)                          |
| EPA Brownfields Pass-Thru Revenues              | (238,000)                | -                           | -                            | -                   | (238,000)                          |
| Uninsured Replacement Cost-Storm Damage         | (10,000)                 | -                           | -                            | -                   | (10,000)                           |
| COVID RLF Grant                                 | -                        | -                           | 752,915                      | -                   | 752,915                            |
| Transfer to RDC - Capital Improvement           | -                        | (100,000)                   | -                            | -                   | (100,000)                          |
| <b>EXCESS OF REVENUES OVER EXPENDITURES</b>     | \$ 8,477                 | \$ 104,800                  | \$ 846,815                   | \$ 15,450           | \$ 975,542                         |

|  |                  |
|--|------------------|
| <b>Unrestricted Change in Fund Balance</b> | \$ 8,477         |
| <b>Restricted Change in Fund Balance</b>   | \$ 967,065       |
|  | <u>\$975,542</u> |

**2015-2040 LRTP AMENDMENTS**

| <b>Regional Mobility Program Priority Corridor Projects</b>   |  |                       |               |
|---|--|-----------------------|---------------|
| <b>Project Name</b>   | <b>Project Type</b>                        | <b>Cost Estimated</b> | <b>County</b> |
| <b>SC-5 York County Line to US 521</b><br><b>**Intersection: Highway 5/Steel Hill Road</b><br><b>**Intersection: Highway 5/Riverside-W Rebound</b><br>Intersection: Highway 5/Old Hickory<br>Highway 5/Old Church Road<br><b>**Already in TIP</b>   | Corridor Intersection Improvement Projects | \$7,000,000           | Lancaster     |
| <b>SC-5/Alexander Love Hwy E to US 321/Congress St.</b><br>SC 5 /Alexander Love Hwy at SC 161<br>SC 161 at Cooperative Way<br>SC 161 at USPS Driveway<br>SC 161 at York Village Shopping Center<br>SC 161 at McFarland Road<br>SC 161 at Roosevelt Street<br>SC 161 at US 321 (Congress Street) | Corridor Intersection Improvement Projects | \$9,190,000           | York          |
| <b>SC 9/E. Arch St. to SC 200/Monroe Hwy.</b><br>US 521 Bypass at Townview Road<br>US 521 Bypass at Quality Drive<br>US 521 Bypass at Meeting Street/Camp Creek Road<br>US 521 Bypass at Clinton Avenue   | Corridor Intersection Improvement Projects | \$4,705,000           | Lancaster     |
| <b>Priority Projects Amendments New Project</b>   |  |                       |               |
| <b>Project Name</b>   | <b>Project Type</b>                        | <b>Cost Estimated</b> | <b>County</b> |
| City of Union Sidewalk Master Plan  | Sidewalk Master Plan                       | \$75,000              | Union         |
| US-521 and S-29-75 (Rebound Rd)   | Intersection                               | \$2,000,000           | Lancaster     |
| SC-9/Commerce Dr. (Local)   | Intersection                               | \$3,000,000           | Chester       |
| US-176/SC-49 (Rice St)  | Intersection                               | \$500,000             | Union         |
| SC-99/SC-97   | Intersection                               | \$2,000,000           | Chester       |
| US-321/ S-46-4 (Old North Main St)  | Intersection                               | \$2,000,000           | York          |

**TIP PROJECT AMENDMENT**

| <b><u>Project Name</u></b>         | <b><u>County</u></b> | <b><u>Project Type</u></b> | <b><u>Cost</u></b> |
|------------------------------------|----------------------|----------------------------|--------------------|
| City of Union Sidewalk Master Plan | Union                | Sidewalk Master Plan       | \$75,000           |